

# 2024

## ANNUAL REPORT



**tautoko**  
mai  
SEXUAL HARM SUPPORT  
Bay of Plenty | Waikato

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Tuhia ki te rangi  
Tuhia ki te whenua  
Tuhia ki te ngākau o ngā tangata katoa  
Ko te mea nui o tenei Ao  
Ko te aroha

Ko Tuheitia ki te rangi  
Ko Te Arikinui Kuini Ngawai hono  
I te Po Potatau Te Wherowhero  
Te Tuawaru ki te whenua  
Te pou herenga waka, te pou herenga tangata  
Rire, Rire, Hau!  
Paimaarire

E mihi ana ki te maunga tapu ko Mauao, tū tonu, tū tonu. Ko Awanui te pataka kai o Tauranga Moana tenei, kā mihi atu.

Ka huri ngā mihi ki a Ngāti Ranginui, ki a Ngai Te Rangi ki a Ngāti Pūkenga, me ngā hapū katoa o Tauranga Moana. Tae atu ki a koutou nga mana whenua o Tauranga. Tena koutou katoa.

Ka huri ano ki a koutou ngā whānau whānui o Waikato te awa me Te Moananui a Toi.

Tēnā koutou, Tēnā koutou, Tēnā koutou katoa.

**Kelly Leef-Tate**  
KAIWHAKAHARE

*Write it in the sky*  
*Write it on the land*  
*Write it into the hearts of mankind*  
*The most important thing in the world*  
*Is love*

*Kiingi Tuheitia in the sky*  
*Te Arikinui Kuini Ngawai hono*  
*I te Po on the land/s*  
*Our pillars of our collective canoes, of our collective people/s*

We acknowledge the sacred mountain of Mauao, stand tall, stand tall! And we also acknowledge the sea Te Awanui – the place of our food bounties. We greet you!

Our thoughts flow to Ngāti Ranginui, Ngai Te Rangi and Ngāti Pūkenga, the tribes of Tauranga Moana and all the subtribes affiliated – the original inhabitants and holders of status in Tauranga Moana. We acknowledge you.

We extend our greetings to the wider families of Waikato Awa (Te Awanui o Taikehu) and the Bay of Plenty.

We greet you, we acknowledge you, we acknowledge you all.

# A Message from the Chair and CEO

**Tēnā koutou e rau Rangatira,  
e hara te toa takitahi, he toa takitini.**

**Mine is not the achievement  
of one, but of many.**

**It is with gratitude and pride that we present this report on behalf of Tautoko Mai Sexual Harm Support. As an organisation dedicated to supporting those affected by sexual harm, it is both an honour and a privilege to walk alongside individuals and communities during their most challenging times. Every day, our dedicated team commits themselves to the work of healing, empowerment, and change, impacting not only the lives of individuals but also their whānau (family) and wider communities.**

Whether it's a doctor examining a survivor of sexual assault, a nurse conducting follow-up medical care, a social worker advocating for someone navigating the complexities of the legal system, or a counsellor providing compassionate guidance, each member of the Tautoko Mai team plays an integral role in the healing process. Equally, facilitators educating young people on consent, and trainers helping professionals elevate their practice, are all vital to the mission we hold dear. This is not work done in isolation. The ripple effects of their mahi (work) extend far beyond the immediate moment, fostering a culture of care, understanding, and prevention.

## 2024: A Year of Change and Growth

This past year, 2024, has been a period of significant change for Tautoko Mai, shaped by shifts in both the external and internal landscapes. The change of government has brought new challenges and opportunities, as has the transformation of our Senior Leadership Team, which included the appointment of a new CEO and several changes within our Board. Change can feel uncertain, but despite these transitions, our mission and commitment to those we serve has remained unwavering.

We are proud to report that within this shifting environment, Tautoko Mai has maintained its existing contracts, including the renewal of our ACC Sensitive Claims contract after a rigorous tendering process. This accomplishment speaks to the trust and confidence placed in our services by key stakeholders and funders. We are excited to have expanded our work through the ACC Community Led Prevention Partner initiative, Hikitia, which marks a major milestone for our organisation. Hikitia will allow us to mobilise communities in preventing sexual violence, an area that we believe is crucial for creating long-term systemic change. This initiative not only enhances our reach but also brings financial sustainability to our prevention efforts, which until now, we have largely self-funded.

## Responding to Growing Demand and Complexity

The demand for Tautoko Mai's services continues to rise, and with this comes an increasing complexity in the needs of those seeking support. In response, we have worked to ensure that our services are accessible to more people, particularly those living in more remote areas such as the Eastern Bay of Plenty and rural Waikato. Meeting people where they are – both geographically and emotionally – is at the core of our approach. However, as the issues faced by our kiritaki (client/s) become more intricate, such as the intersecting challenges of mental health issues and homelessness, it has become essential for us to collaborate more closely with other service providers.

Our organisation understands that while our primary focus remains on addressing sexual harm, the broader social and economic factors influencing our kiritaki lives cannot be overlooked. In the 2023/2024 financial year, 24% of our kiritaki – amounting to 253 individuals – were referred to other services, including ACC Sensitive Claims support. This figure highlights the ongoing need for a coordinated and holistic approach to care, where sexual harm is addressed alongside other pressing issues such as mental health, housing, and community support.

## A Lasting Contribution to the Royal Commission of Inquiry

One of the most significant contributions Tautoko Mai has made this year is to the Royal Commission of Inquiry into Abuse in State and Faith-Based Care. Our role in supporting survivors throughout this process has been a profound and meaningful one. Our support sessions became increasingly survivor-centred, adopting bespoke approaches that go beyond traditional talk therapy. The healing journey is unique for everyone, and we have worked hard to ensure our services reflect that understanding.

The Commission's final report, titled Whanaketia – Through Pain and Trauma, from Darkness to Light, was delivered to the Governor-General in June 2024 and made public on 24 July 2024. It is a document of immense importance, shedding light on the suffering endured by survivors and calling for accountability and systemic change. We are proud to have supported survivors throughout this process, and we remain committed to continuing this work until the establishment of a new independent redress system.

Looking ahead, we eagerly anticipate the swift implementation of this redress process. It is our hope that it will provide not only financial compensation but, more importantly, an acknowledgment of the pain and trauma endured by so many. It is essential that this process is survivor-centred and ensures that the voices of those impacted are heard and respected.

## Looking to the Future

Tautoko Mai continues to be committed to its mission to support survivors of sexual harm and to prevent sexual violence from occurring in the first place. Our vision is one where communities are mobilised and empowered to take an active role in this prevention work. The expansion of our prevention programmes, alongside our ongoing kiritaki support services, will continue to be central to our efforts. We understand that the challenges ahead are significant, but we are equally confident in the strength of our team, our partnerships, and the resilience of those we serve.

We want to extend our deepest thanks to the entire Tautoko Mai team, our Board, our funders, and our partners. It is through our collective effort that we continue to make a difference in the lives of so many. Together, we will keep moving forward, navigating change, and building a future where sexual harm is no longer a part of our communities.

**Ngā mihi nui,**



**Prue McCallum and Julie Sach**

**CHAIR AND CEO  
Tautoko Mai Sexual Harm Support**



2024 Referrals

1574

Total Referrals to our Services

1.8  
DAYS

Average time  
to contact a  
referral

13  
DAYS

Average from  
referral date to  
initial assessment



#### Where they come from

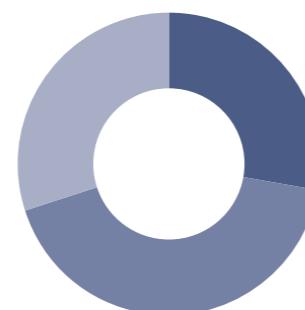
- 21% Self
- 19% Police
- 15% ACC
- 14% Community Group
- 10% Health Services
- 7% Whānau
- 5% Court
- 4% Oranga Tamariki
- 5% Other



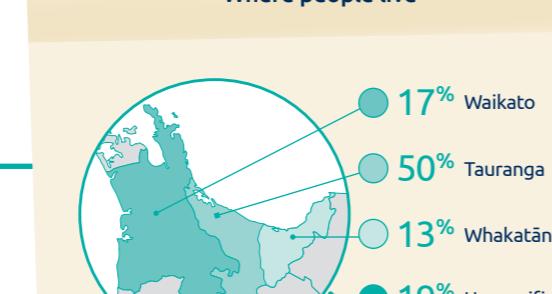
#### Who we work with

- 50% NZ European
- 38% Māori
- 12% Ethnic communities

- 28% 19 and under
- 42% 20 – 39 years
- 30% 40+ years



#### Where people live



## Therapeutic Services

Providing holistic care that includes medical assistance, crisis support, and long-term therapy, each of which serves a unique purpose in supporting kiritaki. A comprehensive therapeutic approach ensures that care is adaptable and responsive to individual circumstances, helping kiritaki achieve holistic and enduring wellness.

### Medical Services

#### Sexual Assault Assessment & Treatment Services

Tautoko Mai are privileged to have a team of specialist nurses covering the Western and Eastern Bay of plenty available to provide initial assessments, forensic information, and sexually transmitted infection tests and treatment during the working week for kiritaki who have experienced sexual harm within their lives. This is on top of our medical clinics run by SAATS accredited medical professionals and the paediatrics clinics provided for tamariki.

Funding for these services and the on-call service, that provides forensic medical examinations and just in case forensic medical examinations for acute sexual assault comes from ACC and Te Whatu Ora – Hauora a Toi Bay of Plenty.

#### SAATS Total Medical Assessments

293  
IN 2023

309  
IN 2024

#### Non-fatal Strangulation and Suffocation Service

Tautoko Mai continue to work with the Western and Eastern Family Harm Police team to provide specialised medical assessments for those who have experienced strangulation, suffocation, or had their breathing impaired by a family member or partner.

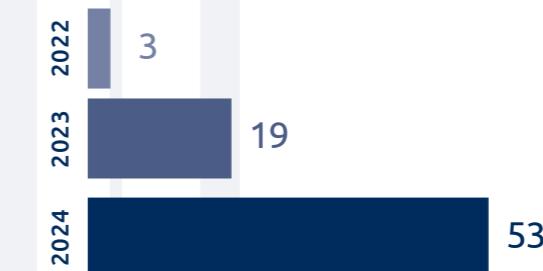
This service has seen a great increase in referrals for medical assessments and an even greater increase in assessments that have been completed by our MedSAC trained NFSS doctor and social worker.

The NFSS is aiming to provide a weekly clinic to help meet this growth in demand in the upcoming year.

#### Long-acting Reversible Contraception

One essential part of our medical services is the provision of long-acting reversible contraception (LARC) options for sexual assault survivors. Our medical team not only offer expert support in the insertion and removal of these devices but also provide comprehensive education around the various contraception options. For survivors, access to LARC can be particularly empowering, as it allows them to regain a sense of control over their reproductive health, supporting their overall recovery process. This service ensures that survivors receive compassionate care tailored to their unique needs.

#### NFSS Total Exams



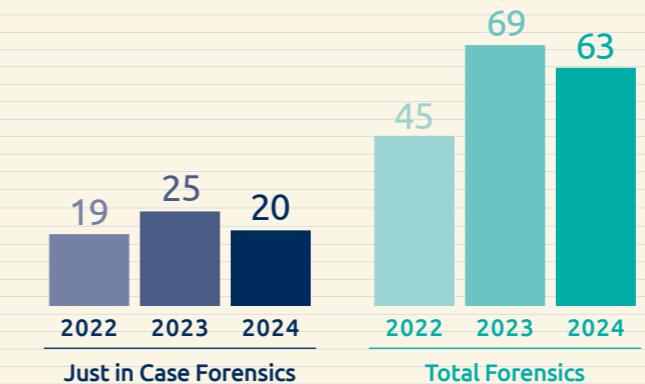
## Forensic Exams

A Forensic exam is a medical exam conducted within 7 days of an assault for an adult and 3 days for a child. Examinations are with a MedSAC trained doctor and nurse, and since 2023 a crisis support worker is available to provide well-being support to survivors. In this exam samples are collected in order to preserve potential evidence.

## “Just in Case” Forensic Exams: Supporting Healing and Empowerment

At Tautoko Mai, our “just in case” forensic exams provide an essential service for kiritaki following an assault, offering them a safe, confidential space to collect evidence without the immediate involvement of Police. Differing from forensic exams, the evidence gathered in the Medical Examination Kit (MEK) and recorded in the Medical Exam Record (MER) – is securely stored, giving kiritaki the time to process their experience and make informed decisions about how they want to proceed. This service is more than just about collecting evidence; it plays a critical role in the healing journey of kiritaki. Knowing that they've taken action to record the assault can empower kiritaki, giving them a sense of control during an overwhelming time. It allows them to take steps toward justice if and when they feel ready, while also respecting their need for privacy and time to reflect.

## Just in Case Forensics



The “just in case” exam can be a key part of the therapeutic process for kiritaki. By recording evidence without pressure to report immediately, kiritaki often feel a sense of relief, knowing the option to pursue further action remains open to them. This reassurance can foster emotional healing, helping kiritaki regain a sense of agency.

We store the MEK securely for six months. Kiritaki can request its destruction at any time, but if we haven't heard from them by around five months, we'll contact them to discuss whether they'd like to release the kit to the police. If the kiritaki still prefers not to do so, we destroy the MEK with their consent. However, the Medical Exam Record remains securely stored and can be used in the future if the kiritaki decides to move forward with legal action. Ultimately, our “just in case” exams not only support the preservation of critical evidence but also provide kiritaki with a path to healing, empowerment, and control over their own journey toward recovery.



## Counselling and Social Work

### Crisis Services

We continue to provide Crisis Support services across the Western & Eastern Bay of Plenty and the greater Waikato. Services are offered to all age groups and are delivered by our specialist team of counsellors, social workers and crisis support workers. Services include counselling, social work, group work, and an online Parent Pod that supports parents / caregivers of Tamariki and Rangatahi (young people) who are affected by sexual harm. Kiritaki are also able to access Mirimiri massage, Rongoa Māori, and a range of creative therapies. In meeting kiritaki support needs we prioritise building strong relationships with other community and government agencies. This enables the provision of wrap-around services to ensure the best outcomes for kiritaki. As part of an increased focus on the Eastern Bay of Plenty, we are strengthening relationships with a range of community, Iwi and government social and health services. This has seen members of our team collaborating with training and expo events in the region, and supporting initiatives that raise awareness of the impact of sexual harm.

**Continued Care** – Piloted in the Waikato region, our Continued Care service provides support to victims/ survivors of sexual violence as well as their support people, family and whānau. Tautoko Mai is one of four pilot sites from around Aotearoa who are testing approaches to bridging the gap between the end of crisis support and beginning of long-term counselling. We have developed a sexual harm support model that is kiritaki-led and comprises a range of holistic and creative therapies including Mirimiri, Equine Therapy, art and weaving, breathing and trauma-informed yoga groups, to name a few. We are also focusing on reducing the isolation and disconnection from community for some of our rural kiritaki.

**Court Support** – Court Support provides victims/survivors with access to trauma informed, victim/survivor-centred care leading up to, and throughout the trial within the Tauranga, Hamilton and Rotorua regions. The goal of our Court Support work is to reduce the likelihood of psychological harm, or secondary victimisation, to the victims/survivors.

### Sensitive Claims Service

We referred 728 new kiritaki into the Sensitive Claims Service, providing them with access to the care and support they need on their healing journey. Our Contractor network is comprised of 98 dedicated, ACC-approved Treatment Providers, including Counsellors, Psychotherapists, and Psychologists, all committed to fostering recovery and well-being. By the year end, we were engaged in supporting 950 active kiritaki across the Bay of Plenty and Waikato, ensuring that this essential service was available to reach across the region.

The elimination of our waiting list has allowed us to focus on swiftly connecting kiritaki with Treatment Providers who have immediate capacity, ensuring timely, compassionate care for those ready to begin their therapeutic process.

As we look to the future, ACC Evolution is poised for transformative changes in the coming year. These developments will enhance our ability to deliver high-quality, kiritaki-centred services, enabling us to meet the evolving well-being needs of those we serve with greater efficiency and care.



728  
KIRITAKI REFERRED  
TO SENSITIVE  
CLAIMS SERVICE



186  
COURT  
SUPPORT  
KIRITAKI

24%  
CRISIS SUPPORT  
KIRITAKI UNDER  
18 YRS

### Crisis Support Services

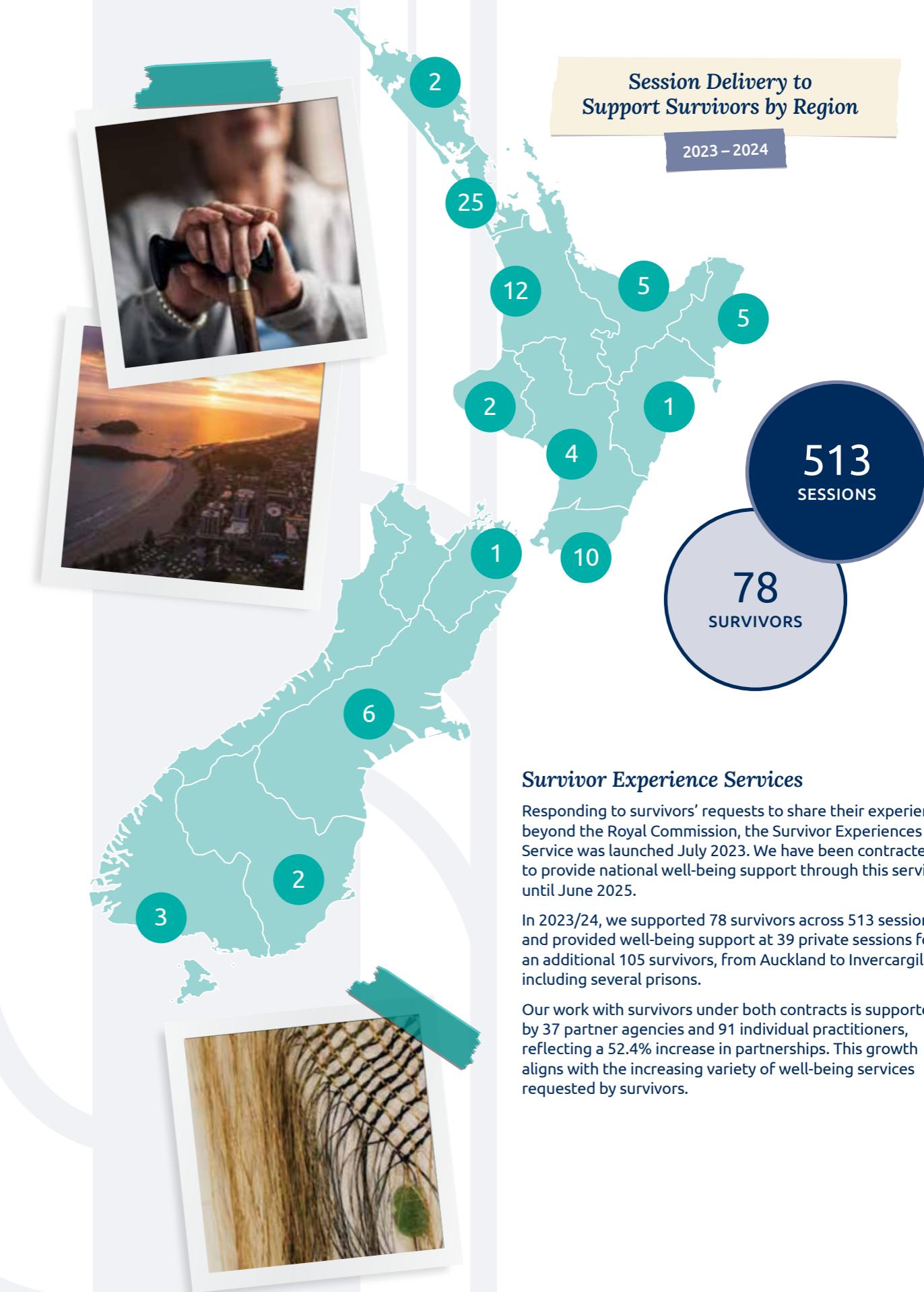
|                                | 2023/24    | 2022/23    |
|--------------------------------|------------|------------|
| Kiritaki receiving services    | 1,064      | 976        |
| New kiritaki                   | 831        | 807        |
| No. of kiritaki completed work | 684        | 723        |
| Average time in crisis support | 11.7 WEEKS | 15.4 WEEKS |

## Royal Commission

In June 2021, Tautoko Mai was awarded the national contract to provide support for survivors reporting their experiences to the Royal Commission of Inquiry into Historical Abuse in State Care and Faith-Based Institutions. By November 2022, we expanded our services to include Rongoā Māori (traditional healing) and massage therapy, enhancing the holistic support offered to survivors.

Throughout 2023/24, we provided support to 129 survivors through 516 sessions. Our survivor-centred approach has evolved, with referrals extending to counselling, psychology, social work, massage, mirimiri, and more personalised therapies such as gym memberships, art therapy, dance therapy, mindfulness, and yoga. However, as the contract extended beyond the initial June 2023 end date, referrals dropped by 73.4% compared to the previous year, from 485 to 129.

In April 2023, the Government extended the Royal Commission of Inquiry, and its final report, *Whanaketia – Through Pain and Trauma, From Darkness to Light*, was presented to Parliament on July 24, 2024. Consequently, Tautoko Mai will continue offering well-being services until September 30, 2024.



# Prevention and Social Change

**Our prevention and social change initiatives remain a key strategic focus, evolving to meet emerging needs.**

## Healthy Relationships Education

### Secondary School Education

Despite ACC funding for our Healthy Relationships Education programme ceasing in December 2022, we partnered with Empowerment Trust to continue this critical work for Rangatahi, preparing them to navigate safe and healthy relationships, largely funded through our reserves. In 2023/24, we delivered 580 sessions across 10 education providers. During these sessions, we received 22 disclosures of sexual harm. With scarce funding we are researching how we can diversify and provide interventions with proven efficacy.

**10**  
Education Providers

**580**  
Sessions

Healthy Relationships

### Whānaungatanga Ora

Whānaungatanga Ora, a sexual violence prevention programme for individuals with intellectual disabilities, continues to grow. Initially funded by ACC, we delivered 294 sessions in 2023/24 across 22 special education providers – up 26% from last year. Feedback from participants has been overwhelmingly positive, with many expressing new-found confidence in setting personal boundaries and advocating for themselves. Schools and support agencies report great outcomes for the participants.

**294**  
Sessions

Whānaungatanga Ora

### We Can Keep Safe

In the first half of 2024 we explored how we could work with younger children to prevent sexual harm. We partnered with Auckland HELP to deliver their successful and proven programme, We Can Keep Safe, for three to five year olds. We have received funding from Tauranga City Council to pilot this programme to 10 ECE's in the second half of 2024. We look forward to reporting on how this goes.



### Participant reflections after programme delivery

"I have blindness and a lot of my communication is online. I am now able to recognise danger signs when someone is trying to harm me or manipulate me. Someone did pressure me sexually and I was able to tell them that I wasn't interested in that type of relationship. I could not have done that before doing this programme. Whānaungatanga Ora has helped me to stay safe in my relationships."

I was able to tell someone that I didn't like something, and I can think about 'me' first.

I feel stronger now and can say 'No, I don't want that!'

### Feedback from schools

QQ

*The programme really supports the messages that we are teaching our young adults. It is presented in a engaging, authentic way which helps the students to understand. We really appreciate the programme being run with our vulnerable young adults.*

TRIDENT HIGH SCHOOL

QQ

*The course was absolutely outstanding. Both facilitators were so positive and flexible to adapt the course to the individual needs of each and every student.*

*At Tauranga Special School, we work with the most high needs and vulnerable students in the community, this course is essential to support us teachers in delivery of content that helps students understand how to be safe and keep safe while in an everyday situation.*

TAURANGA SPECIAL SCHOOL

## Growing Capability

Our training programmes aim to build community and professional understanding around sexual and family violence.

### Understanding Sexual Violence

In 2023/24, we trained 292 people through our Understanding Sexual Violence workshops, held both regionally and nationally, including in Levin and Murupara. Since January 2024, we've introduced a fee structure, which has increased attendance and generated revenue.



### Safe & Together Training

In partnership with the Safe & Together Institute, we adapted a domestic violence-informed practice training program to include Te Ao Māori perspectives. In 2023/24, 57 individuals completed the training, compared to 252 the previous year, as funding limitations impacted participation. We are actively seeking funding to continue this crucial training.



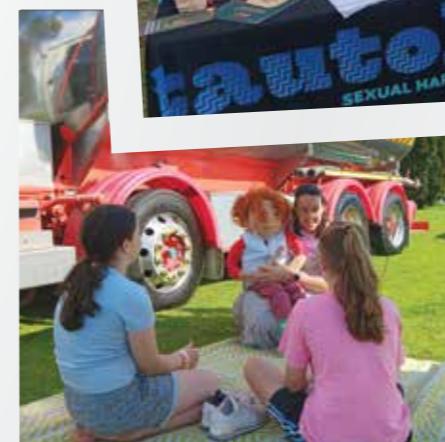
### Shine Partnership

Our vision of a society free from sexual harm and violence is solidified through our partnership with SHINE. We are proud to have partnered with SHINE to deliver their Ministry of Justice contract to facilitate the Family Violence and Sexual Violence Response Foundational Training to all Court staff throughout the central region of the North Island. With two accredited facilitators, we've delivered training to court staff across New Plymouth, Gisborne, Tauranga, Rotorua, and Hamilton. This contract will continue for three years, expanding our work in this critical area.

### Understanding Sexual Violence participant feedback

This course was eye-opening and gave me a much better understanding of sexual harm and how we can help with healing.

It was great to hear about male survivors, which is often overlooked.



### Expos and Community Engagement

Our teams across the Bay have been actively participating in various events and expos. These opportunities enable us to connect directly with community members, share our work, exchange ideas, and gain valuable insights. Tautoko Mai remains committed to supporting survivors, driving social change, and equipping communities with tools to foster safe and healthy relationships.

### Ethnic communities

We have implemented innovative programmes, including cooking, swimming, and yoga groups, to engage women from culturally and linguistically diverse backgrounds who have historically been under-represented in our services. These initiatives, supported by external funding, have led to an increase in inquiries and referrals from refugee and migrant communities. We collaborate closely with agencies that specialise in this area to deliver these services and benefit from the expertise of Dr. Val Cheah and Darinka Sousa within Tautoko Mai.



Tautoko Mai remains committed to supporting survivors, promoting social change, and equipping communities with the tools to foster safe and healthy relationships.

Ka u te whakapono  
Ka rea te kakano

*With unwavering faith,  
the seed will grow*



QQ Nga Mihi X (Crisis Counsellor, Tauranga)

He tino nui me Ataahua to  
Manawa ki a Koe.

*You have a big and beautiful heart.*

He tino Ataahua me Miharo to Wairua.

*You have a very beautiful and an  
awesome soul.*

Nga mihi ki a koe

*Thank you*



## Operational Excellence and Innovation

### Strengthening our foundations

In 2024, our focus on enhancing the operational and technological infrastructure has laid the groundwork to continue to improve efficiency, security and reporting capability across the organisation. A major highlight this year was the transition to a fully cloud-based infrastructure that allows for more integrations and better interoperability across systems. Working in such a dynamic, changing environment this means we can scale as needed into the future.

This year, we progressed with planning and implementing an upgraded kīrītaki management system which we completed in July just after the close of FY2024. Our aim is to ensure our systems and processes continue to be fit for purpose to better serve kīrītaki and stakeholders with enhanced data management.

Throughout 2024, we continued to optimise our physical spaces to ensure they align with operational needs. We made a difficult decision to exit our Tokoroa office due to ongoing maintenance issues however we continue to serve the South Waikato community with the support of our collaborations and partnerships in the area utilising their rooms to be able to meet with those who need our support.

A significant milestone this year was the completion of our new forensic examination and medical suite in Tauranga, which was blessed in a formal ceremony in September. The needs of our Tauranga kīrītaki are now able to be met within the one premises providing a safe, holistic environment for them and their whānau when they are most vulnerable.

We continue to foster a culture of innovation and continuous improvement to ensure our organisation is effective and efficient whilst maintaining our kīrītaki-centred approach to our services. Our systems, processes, infrastructure and administration support team play a pivotal role towards supporting our Te Whakakitenga (Vision) and our Kaupapa (Purpose).

As we enter 2025,  
by strengthening our foundations,  
we will be well-positioned to  
meet the evolving needs of the  
organisation, our kīrītaki  
and the community.



# Financial Report

For the Period 1 July 2023 to 30 June 2024

Total revenue of \$10.3m, is up by \$1.3m (14%) from the previous year. This is partly driven by an increase of \$0.9m (27%) in the services provided under ACC Integrated Services for Sensitive Claims, and Oranga Tamariki and Ministry of Social Development contract income increasing due to the Social Worker Pay Equity Settlement. Other key contributors to the increase in revenue, are additional funding under the Te Whatu Ora Sexual Abuse Assessment and Treatment Service contract of \$0.2m (69%) and, increases in interest and dividends from investments (28%).

To deliver the increase in services required an increase in expenses of \$1.9m (22%) to \$10.5m. The increase was predominantly related to ACC Provider expenditure increases of \$0.8m (27%) and increased employee costs of \$0.9m (29%) for a full-time people leader role, a full time CFO role and increases in staff supporting Crisis Services.

The organisation has a deficit of \$187k for the financial year ending 30 June 2024. This is due to the organisation using reserve funding for prevention training under our Consent Education and Whānaungatanga Ora programmes.

The accounts reflect a solid financial position, with healthy cash reserves; a total of \$4.0m was held in investments at year end. This financial security ensures Tautoko Mai's ability to continue to provide its much-needed services and to self fund some prevention activities.

## Statement of Comprehensive Revenue and Expense

| Tautoko Mai Sexual Harm Support Services Trust<br>For the year ended 30 June 2024 | NOTE     | 30 JUNE 2024<br>\$ | 30 JUNE 2023<br>\$ |
|---|----------|--------------------|--------------------|
| <b>Revenue from non-exchange transactions</b>                                     |          |                    |                    |
| Donation & Bequests   |          | 8,678              | 1,516              |
| Other Revenue   |          | 13,253             | 6,478              |
| <b>Total revenue from non-exchange transactions</b>                               |          | <b>21,931</b>      | <b>7,994</b>       |
| <b>Revenue from exchange transactions</b>   |          |                    |                    |
| Revenue from providing goods or services  |          | 9,677,334          | 8,527,110          |
| Investments Income  |          | 250,636            | 196,052            |
| Other Revenue   |          | 241,433            | 163,756            |
| Grants  |          | 131,401            | 127,461            |
| <b>Total revenue from exchange transactions</b>                                   |          | <b>10,300,803</b>  | <b>9,014,379</b>   |
| <b>TOTAL REVENUE</b>  | <b>6</b> | <b>10,322,735</b>  | <b>9,022,373</b>   |
| <b>Expenses</b>   |          |                    |                    |
| Costs related to providing goods or services                                      |          | 6,281,796          | 5,333,881          |
| Depreciation and Loss on Disposal   | 7        | 95,149             | 70,926             |
| Finance costs   |          | 26,589             | 24,828             |
| Volunteer and employee related costs  |          | 4,106,644          | 3,182,641          |
| <b>Total Expenses</b>   |          | <b>10,510,179</b>  | <b>8,612,276</b>   |
| <b>TOTAL COMPREHENSIVE REVENUE AND EXPENSE FOR THE YEAR</b>                       | <b>6</b> | <b>(187,444)</b>   | <b>410,097</b>     |

## Statement of Financial Position

| Tautoko Mai Sexual Harm Support Services Trust<br>For the year ended 30 June 2024 | NOTE | 30 JUNE 2024<br>\$ | 30 JUNE 2023<br>\$ |
|---|------|--------------------|--------------------|
| <b>ASSETS</b>   |      |                    |                    |
| <b>Current Assets</b>   |      |                    |                    |
| Cash and Cash Equivalents   | 8    | 870,297            | 1,089,630          |
| Investments   | 11   | 500,000            | 250,000            |
| Receivables from exchange transactions  | 9    | 281,991            | 384,272            |
| Receivables from non-exchange transactions  |      | 16,256             | 10,727             |
| Prepayments   |      | 11,544             | 28,617             |
| Other Current Assets  |      | -                  | 3,230              |
| <b>Total Current Assets</b>   |      | <b>1,680,087</b>   | <b>1,766,476</b>   |
| <b>Non-Current Assets</b>   |      |                    |                    |
| Property, Plant and Equipment   | 10   | 801,165            | 725,141            |
| Investments   | 11   | 4,049,393          | 3,872,298          |
| Work in Progress - Fixed Assets   |      | -                  | 129,279            |
| <b>Total Non-Current Assets</b>   |      | <b>4,850,558</b>   | <b>4,726,718</b>   |
| <b>TOTAL ASSETS</b>   |      | <b>6,530,645</b>   | <b>6,493,194</b>   |
| <b>LIABILITIES</b>  |      |                    |                    |
| <b>Current Liabilities</b>  |      |                    |                    |
| Payables under exchange transactions  | 12   | 417,588            | 365,879            |
| Employee costs payable  | 13   | 253,740            | 183,079            |
| Unused donations and grants with conditions                                       | 14   | 299,791            | 245,976            |
| Other current liabilities   |      | 372                | 581                |
| <b>Total Current Liabilities</b>  |      | <b>971,491</b>     | <b>795,515</b>     |
| <b>TOTAL LIABILITIES</b>  |      | <b>971,491</b>     | <b>795,515</b>     |
| <b>TRUST EQUITY</b>   |      |                    |                    |
| <b>EQUITY</b>   |      |                    |                    |
| Funds Settled   |      | 1,000              | 1,000              |
| Revaluation Reserve   |      | 45,607             | (3,311)            |
| Accumulated Revenue and Expense   |      | 5,512,546          | 5,699,990          |
| <b>Total Equity</b>   |      | <b>5,559,154</b>   | <b>5,697,679</b>   |
| <b>TOTAL EQUITY AND LIABILITIES</b>   |      | <b>6,530,645</b>   | <b>6,493,194</b>   |

The full Financial Report is available on the Charities Services website: [www.charities.govt.nz](http://www.charities.govt.nz)

These financial statements should be read in conjunction with the notes from the financial statements Audit Report

## Collaborations

Over the past year, we have significantly expanded the number of agencies we collaborate with, building strong partnerships along the way. These relationships have greatly enriched our work and enhanced the impact we are able to make. Here are some of our key partnerships:



Ahakoa uhi uhi ngā ngaru

Ka whakaea anō te toka a Tirikawa

Irrespective of the waves that  
crash continuously, Tirikawa rock  
remains resolute and prominent.

A gentle reminder to remain steadfast  
and resilient in your pursuits!



X

Healing **Education** Prevention



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TAURANGA  
WAIKATO  
WHAKATĀNE